



DIRECTOR'S REPORT

TRANSPORTATION BOARD

MAY 12, 2014



TRANSPORTATION BILL STATUS REPORT

- PRESIDENT OBAMA – GROW AMERICA ACT
- \$302 BILLION OVER 4 YEARS
- \$199 BILLION IS FOR HIGHWAYS
 - FUNDING INCREASES FOR NEW PROGRAMS
 - \$150 B FROM CORPORATE TAX REFORM
- LIFTS BAN ON TOLLING EXISTING INTERSTATES



TRANSPORTATION BILL STATUS REPORT

GROW AMERICA ACT PROPOSED FUNDING

All dollars in millions

Operating Administration	FY 2014	Reauthorization Proposal Years				Total, FY 2015-2018
		FY 2015	FY 2016	FY 2017	FY 2018	
FHWA	\$40,995	\$48,562	\$49,381	\$50,216	\$51,068	\$199,227
FTA	\$10,691	\$17,499	\$17,876	\$18,266	\$18,696	\$72,337
FMCSA	\$572	\$669	\$748	\$797	\$799	\$3,012
NHTSA	\$819	\$851	\$894	\$938	\$985	\$3,668
FRA	\$1,390	\$4,775	\$4,805	\$4,720	\$4,750	\$19,050
TIGER	\$600	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
TOTAL	\$55,068	\$73,606	\$74,953	\$76,187	\$77,548	\$302,294



TRANSPORTATION BILL STATUS REPORT

- SENATOR BARBARA BOXER WANTS TO PRESENT A DRAFT BILL THIS WEEK
- \$18 BILLION PER YEAR NEEDED TO FUND AT CURRENT LEVELS



NDOT UPDATES

- SR 207 KINGSBURY GRADE PROJECT FULL CLOSURE WILL END MAY 23, 2014
- I-580 CONTRACT NO. 3292 REQUEST FOR \$4,236,160 IN ADDITIONAL COMPENSATION RECEIVED FROM FISHER INDUSTRIES. DISTRICT REJECTED MAY 6TH
- COUNTY TOURS STARTED – NY, ES, HU, LA



RECENT SETTLEMENTS & VERDICTS

- EMPLOYEE SETTLEMENT OUT OF TORT CLAIM FUND (BOARD OF EXAMINERS NOT REQUIRED)
- ROW ISSUE ON CACTUS AVE. I/C APPROVED BY BOE. ADDL. \$65K, \$542,293 FINAL AMT.
- ROW CASE ON PROJECT NEON: GENDALL PROPERTY – JURY VERDICT \$3M (NON BOE)
- TENTATIVE SETTLEMENT – JERICHO HEIGHTS ON I-11, BOULDER CITY BYPASS PROJECT



TIGER GRANT UPDATE

- PROJECT NEON TIGER GRANT APPLICATION WAS SUBMITTED (\$20 MILLION)
- NDOT ALSO SUBMITTED FOR NO. NV RR (WHITE PINE COUNTY)
- RTC OF SOUTHERN NEVADA DECIDED NOT SUBMIT FOR I-11.
- NDOT ISSUED 9 LETTERS OF SUPPORT
- NDOT PARTNERED WITH ADOT ON 2 APPLICATIONS (I-15 VIRGIN RIVER GORGE AND I-11 NEPA)



PROJECT NEON UPDATE

- INDIVIDUAL BRIEFINGS TO BOARD MEMBERS WERE CONDUCTED
- ROW ACQUISITION CONTINUES; EXPECT SEVERAL SETTLEMENTS TO BOE
- TIFIA INTERVIEW THIS WEEK
- IFC PRESENTATION IN JUNE ON DETAILS OF P3 FINANCING MODEL
- ONE ON ONES HELD WITH THREE P3 TEAMS
- JUNE 2ND TRANSPORTATION BOARD MEETING – CONSIDER FINAL RFP RELEASE FOR P3



I-11 (BC BYPASS) UPDATE

- TETRA TECH PLAN HAS BEEN APPROVED BY VOLPE (FHWA)
- RTC HAS REQUESTED TO PROVIDE NDOT WITH ADDITIONAL FUNDS SO TETRA TECH CAN PERFORM AIR MONITORING ON PHASE 2
- TETRA TECH HAS SELECTED 2 TESTING LABS
- I-11 CORRIDOR STUDY PRESENTATION TO TRANSPORTATION BD. IN JUNE



QUESTIONS?