



Project NEON

Update

Transportation Board of Directors' Meeting

March 9, 2015



nevadadot.com



Project NEON

Upcoming Items

- Stipend Agreements
- City of Las Vegas Agreement
- STIP Amendment



Project NEON

Schedule

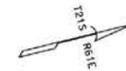
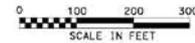
- March 2015 – Release of Final RFP to the Shortlisted Proposers
- July 2015 – Proposals Due
- September 2015 – Preferred Proposer Selection
- Fall 2015 – Contract Execution (Board Approval)



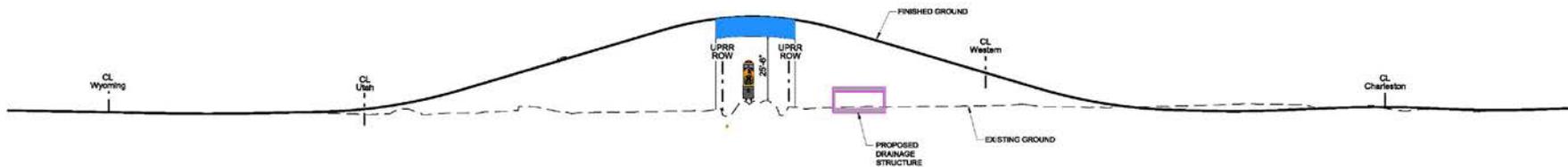
Project NEON

City of Las Vegas

- New Agreement
 - MLK Re-establishment (Phase 2)
 - Grand Central Parkway/Industrial Road Connection (Phase A)



GCI AVENUE CENTERLINE PROFILE





Project NEON

Cost Estimate

Projected Capital Costs	YOES (70%)
PE (Programmed)	\$30M
Utilities (Programmed)	\$11M
ROW (Programmed)	\$268M
Construction	\$570M
Construction Management	\$14M



Project NEON

Construction Cost Estimate

Construction Costs	YOES\$ (70%)
Construction	\$570M
<u>Grand Central/Industrial Connection (GCI)</u>	\$30M
Construction Management	\$14M
<u>Incentives</u>	\$20M
TOTAL	\$634M



Project NEON

Shortlisted Proposers

- Kiewit - Atkins
- Las Vegas Paving - Jacobs
- Neon Mobility Constructors
 - Granite/Skanska – Aztec/Louis Berger Group



Project NEON

DBE Workshop

- March 18, 2015
- Presentation
 - 9:30 – 10:00
- Topics
 - DBE Program Info
 - Certification Eligibility
 - Project NEON Potential DBE Opportunities



DISADVANTAGED BUSINESS ENTERPRISE DBE WORKSHOP

CONNECT WITH CONTRACTORS / CREATE NEW LEADS

FIND OUT WHAT'S IN STORE FOR PROJECT NEON DB 1-4 AND HOW YOU CAN BE INVOLVED!

March 18, 2015

Las Vegas Springs Preserve
Desert Living Center
333 South Valley View Boulevard
Las Vegas, NV 89107

Discussion Topics

- DBE Program Information
- Certification Eligibility
- Project NEON DB 1-4 Potential DBE Opportunities

9:00 a.m.
Sign In

9:30 a.m.-10:00 a.m.
Presentation
10:00 a.m.-10:30 a.m.
Networking

10:30 a.m.-12:00 p.m.
Meetings with Proposers*
1:00 p.m.-3:00 p.m.
Meetings with Proposers*
(if needed)

MUST RSVP to schedule a time to meet with proposers.

RSVP by March 11, 2015 to Mark Stewart, NDOT 775.888.7070 or mstewart@dot.state.nv.us.

NDOT Contact Information

DBE CERTIFICATION
Sonnie Braih
DBE Manager
702.730.3301
sbraih@dot.state.nv.us

RSVP/SCHEDULING
Mark Stewart
Administrative Services
775.888.7070
mstewart@dot.state.nv.us

GENERAL COMMENTS/
QUESTIONS
Julie Maxey
Public Hearings Officer
775.888.7171
jmaxey@dot.state.nv.us





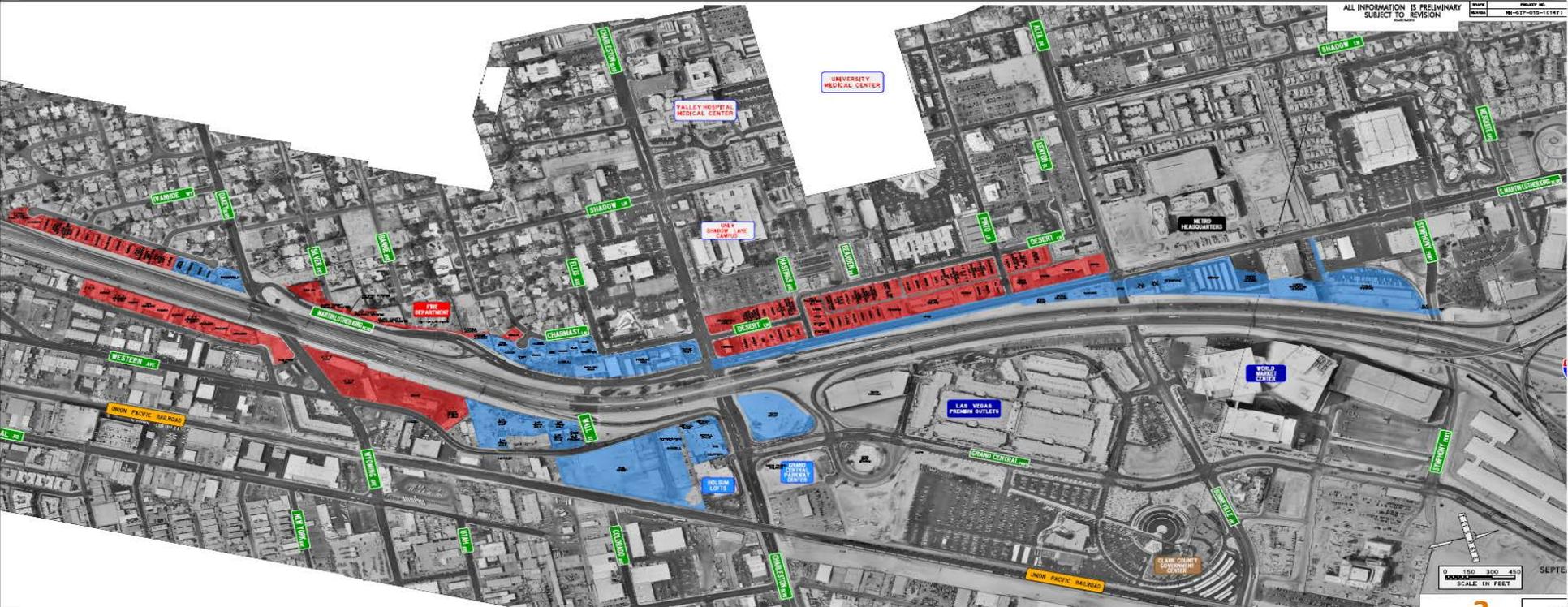
Project NEON

Stipend Agreements

- \$1,500,000 for Unsuccessful Proposers
- Responsive Proposals



Project NEON





Project NEON

ROW Status – Phase 1

- Ownership, legal occupancy, or condemnation authority for 53 of 60 individual parcels
- 7 parcels outstanding
 - 6 are City of Las Vegas parcels
 - 1 private owner
- 7 relocations remaining
 - 1 residential
 - 5 small business and 1 large business
 - 3 billboards



Project NEON

ROW Status – Phase 1 Outcomes

- 31 parcels (29 property owners) settled through normal negotiations process
- 22 parcels (12 property owners) have been referred to condemnation
 - 6 have reached settlement
 - 1 has gone to trial
 - 5 pending legal settlement or trial
- \$97.4M spent to date including all phases of the acquisition process and all legal costs



Project NEON

ROW Status – DB Phase

- 61 Offers have been made (121 acquisitions)
- 24 property owners reached agreement (in process)
- 9 relocations completed (offers started in Oct. 2014)
 - 249 in process
- Anticipated Milestones
 - Appraisal process complete for all parcels 2nd Qtr 2015
 - All offers presented by 3rd Qtr 2015
- \$6.5M spent to date including all phases of the acquisition process and all legal costs