



DIRECTOR'S REPORT

**TRANSPORTATION BOARD
OCTOBER 13, 2014**



I-15 FLOODING





I-15 FLOODING

- SEPTEMBER 8TH – OVER 4 INCHES OF RAIN IN AN HOUR
- I-15 CLOSED, TRAFFIC DIVERTED TO US 93 AND SR 319 INTO UTAH
- EMERGENCY DECLARATION ISSUED & FEDERAL EMERGENCY FUNDS WERE COMMITTED
- CHANGE ORDER ON ACTIVE CONSTRUCTION CONTRACT ON I-15



I-15 FLOODING

- I-15 RE-OPENED FRIDAY AFTERNOON, SEPTEMBER 12TH 1 LANE IN EACH DIRECTION
- ALL LANES OPENED A WEEK LATER
- ANOTHER FLOOD OCCURRED THE WEEKEND OF SEPTEMBER 28TH AFFECTING SOUTHBOUND I-15, NORTH OF THE PREVIOUS WASHOUT
- EMERGENCY CONTRACT SOLICITED, LAS VEGAS PAVING COMPLETED MAJOR REPAIRS; SOME MINOR WORK REMAINING



I-15 FLOODING APPRECIATION

- DISTRICT ENGINEER MARY MARTINI AND ALL OF THE DISTRICT 1 MAINTENANCE AND CONSTRUCTION STAFF
- SUPPORT DIVISIONS AT NDOT HEADQUARTERS
- PUBLIC INFORMATION STAFF IN NDOT COMMUNICATIONS



FEDERAL FUNDING UPDATE

- MAP 21 EXTENDED THROUGH MAY 2015
- CONTINUING RESOLUTION APPROVED THROUGH DECEMBER 11, 2014.
 - ACTION BY CONGRESS IS NEEDED FOR THE REMAINDER OF FEDERAL FY 15.
 - NEVADA WILL RECEIVE \$64,498,246 IN OBLIGATION AUTHORITY THROUGH DECEMBER 11, 2014



FEDERAL FUNDING UPDATE

- NEVADA RECEIVED \$11,162,977 IN ADDITIONAL OBLIGATION AUTHORITY FROM “AUGUST REDISTRIBUTION”
- NO ADDITIONAL FUNDS RECEIVED FROM “LAST DAY FUNDS”
- FROM 2004 TO 2014, NEVADA HAS RECEIVED \$71.6 MILLION IN LAST DAY FUNDS AND \$63.5 MILLION IN AUGUST REDISTRIBUTION, FOR A TOTAL OF \$135.1 MILLION OVER 11 YEARS

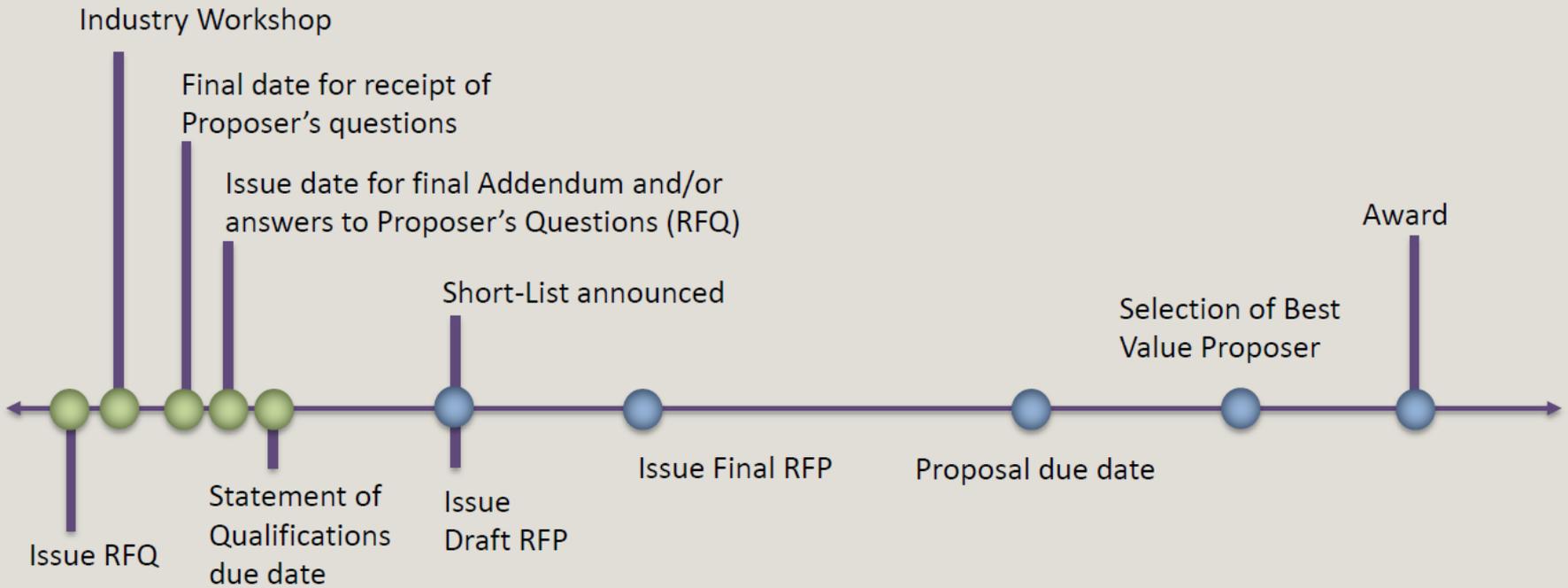


PROJECT NEON UPDATE

- REQUEST FOR QUALIFICATIONS (RFQ) WAS ISSUED SEPTEMBER 24TH , A WEEK AHEAD OF SCHEDULE
- INDUSTRY DAY WAS HELD OCTOBER 1ST
- RFQ RESPONSES ARE DUE NOVEMBER 20, 2014
- DIRECTOR TO PROVIDE AN UPDATE TO INTERIM FINANCE COMMITTEE ON OCTOBER 22ND

Procurement Timeline

Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
2014				2015											





NEON ROW BUDGET

- ABOUT \$12M OF ROW BOND FUNDS HAVE BEEN SPENT
- DISCUSSIONS WITH BOARD MEMBERS ABOUT CONCERNS WITH ROW BUDGET
 - KEEP TRANSPORTATION BOARD INFORMED OF ROW BUDGET STATUS, UPCOMING LEGAL CASES AND SETTLEMENTS



MANAGING NEON ROW RISK

- BI-WEEKLY STRATEGIC DISCUSSIONS BETWEEN DIRECTOR'S OFFICE, LEGAL, & ROW
- DEVELOP NEW MANAGEMENT TOOLS; REVISE PROCESSES AS NECESSARY
- BE SELECTIVE ON SETTLEMENTS; GO TO COURT WHERE APPROPRIATE, APPEAL WHERE APPROPRIATE
- STAY ON TOP OF EMINENT DOMAIN CASES INVOLVING OTHER PUBLIC AGENCIES IN NEVADA



I-11 (BC BYPASS) UPDATE

- RTC PHASE 2 DESIGN-BUILD PROPOSALS ARE DUE OCTOBER 16TH
- NEPA RE-EVALUATION FOR NOA; PUBLIC MEETING IN OCTOBER 21ST IN BOULDER CITY
- NDOT CONSTRUCTION PROJECT TO ADVERTISE FOR BIDS OCTOBER 29TH FOR 7 WEEKS
- RTC OF SOUTHERN NEVADA IS EXPECTED TO SELECT THEIR DESIGN-BUILDER ON DECEMBER 11TH , PRIOR TO NDOT'S EXPECTED BID OPENING ON DECEMBER 18TH (APPROX. \$50M)



OTHER NDOT PROJECT UPDATES

- I-15 CACTUS INTERCHANGE OPENED 2 MONTHS AHEAD OF SCHEDULE
 - MEDIA EVENT HELD SEPTEMBER 19TH
- MT. ROSE HIGHWAY, SR 431 REPAVING COMPLETED
- KINGSBURY CMAR – FULL CLOSURES ENDED OCTOBER 7TH; SUBSTANTIALLY COMPLETED
- I-80 CARLIN TUNNELS CMAR SUBSTANTIALLY COMPLETED



OTHER NDOT PROJECT UPDATES

- US 50 MOUNDHOUSE REPAVING & SAFETY IMPROVEMENTS
 - CONTINUING PAVING OPERATIONS THROUGH 2015
- RECENT CRASHES INVOLVING WILD HORSES ON US 50
 - INVESTIGATE THE POSSIBILITY OF SPEED LIMIT REDUCTION
 - INVESTIGATE RIGHT-OF-WAY FENCING OPTION



OTHER NDOT PROJECT UPDATES

- I-580 CONCRETE PAVING REHAB PROJECT
 - COMMENCED OPERATIONS
- NDOT SOUTH PARKING LOT – WEEKEND REPAVING OVER 3 CONSECUTIVE WEEKENDS THIS MONTH
- F STREET COMPLETION
 - CITY OF LAS VEGAS COORDINATING A NOVEMBER MEDIA EVENT; EVENING OR WEEKEND PLANNED



RECENT BID PROTEST

- RECENT BID PROTEST ON CONTRACT NO. 3577 (REPAVING US 95 NORTH OF LAS VEGAS)
 - RELATED TO LISTING OF 1% AND 5% SUBS
 - ALL INFORMATION REQUIRED BY NRS 338.141 WAS RECEIVED IN A TIMELY MANNER
 - BID PROTEST WAS REJECTED



OPERATIONAL AUDIT RFP UPDATE

- REVISIONS MADE TO DRAFT RFP
- SELECTION PANEL MEMBERS APPROVED
- RELEASE RFP THIS MONTH
- CONTRACT START 1ST QUARTER 2015



UPCOMING PUBLIC MEETINGS

- I-11 BOULDER CITY BYPASS NEPA RE-EVALUATION FOR NATURALLY OCCURRING ASBESTOS – OCTOBER 21, 2014
- USA PARKWAY ENVIRONMENTAL STUDY – NOVEMBER 5, 2014
- PUBLIC MEETINGS FOR DIGITAL BILLBOARDS



RECENT SETTLEMENTS & VERDICTS

- RAILROAD PASS CASINO – SEE BOARD PACKET, APPROVED SEPTEMBER BOE
- TRAVELERS (PEEK CONSTRUCTION) – OCTOBER BOE, \$1,647,913.50 TO NDOT (NET \$1,497,129.59 TO NDOT)
- JENKINS PARCEL (PROJECT NEON) – OCTOBER BOE, \$1.6 MILLION
- CITY OF L.A. (BOULDER CITY BYPASS PHASE 1) – OCTOBER BOE, \$343,500



QUESTIONS?



nevadadot.com