



**NEVADA
DOT**



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2015 Construction Working Group



2015 Closed Contracts

- Construction contracts awarded in 2015: 36 (2014 – 45)
- Construction contracts closed in 2015: 39 (2014 – 27)

- Bid value: \$ 270,027,463
- Change Orders: \$ 11,649,510 (4.3%) (2014 – 4.1%)
- Qty Adjustments: \$ 9,827,721 (3.6%) (2014 – 3.9%)
- Amount Paid: \$ 291,504,696
- Budgeted Amount: \$ 292,233,697
- Amount Under Budget: \$ 729,001

("Budget" = Agreement Estimate = Programmed Amount)



- 39 construction contracts were closed in 2015
 - 30 projects (76.9%) were completed under budget
 - 9 projects (23.1%) were completed over budget
- 14 contractors represented

(“Budget” = Agreement Estimate = Programmed Amount)



Future CWG Topics

- Rewrite of Construction Manual
- Status of Resident Engineer Academy Training (last training in 2012)
- Improvements to the training and monitoring of Contract Change Orders
- Changes made to Construction Division in past year
- Increased participation from Construction Crews and Construction Division's Constructability Section in project development for improvement of contract documents
- Refinement of the Dispute Resolution Team process during construction to assist resolving issues
- Monthly Construction Contract Closeout meetings with District personnel



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